

Kurum Adı:		2025 ADALET BAKANLIĞI																															
EKONOMİK	2024 GERÇEKLEŞME TOPLAMI	2025 BAŞLANGIÇ ÖDENEĞİ	OCAK GERÇEKLEŞME		ŞUBAT		ŞUBAT GERÇEKLEŞME		MART		MART GERÇEKLEŞME		NİSAN		NİSAN GERÇEKLEŞME		MAYIS		MAYIS GERÇEKLEŞME		HAZİRAN		HAZİRAN GERÇEKLEŞME		OCAK-HAZİRAN GERÇEKLEŞME TOPLAMI		ARTIS ORANI (%)	OCAK-HAZİRAN GERÇEK ORANI ** (%)		2025 YILSONU GERÇEKLEŞME TAHMİNİ			
			2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025		2024	2025		2024	2025	
BÜTÇE GİDERLERİ TOPLAMI			200.431.902.092	280.275.802.000	16.556.333.196	24.494.058.919	30.867.096.140	44.883.597.539	14.310.762.943	20.389.538.619	46.844.648.440	67.814.969.185	15.977.552.300	22.931.371.646	63.614.494.365	87.371.869.603	16.769.845.925	19.556.900.418	78.529.654.709	108.867.026.523	14.915.160.344	21.495.156.921	95.022.099.162	131.887.997.549	16.492.444.453	23.020.971.026	95.022.099.162	131.887.997.549	38,80	47,41	47,06	326.359.144.993	
01 - PERSONEL GİDERLERİ			130.483.081.200	170.804.203.000	13.203.966.075	19.126.085.544	23.307.202.832	32.932.667.655	10.103.236.758	13.806.582.111	33.366.482.543	46.638.675.485	10.059.279.711	13.706.007.830	43.508.499.753	60.366.137.609	10.142.017.210	13.727.462.124	53.413.854.722	74.046.488.146	9.905.354.968	13.680.350.537	63.277.822.070	87.594.304.307	9.863.967.348	13.547.816.161	63.277.822.070	87.594.304.307	38,43	48,50	51,28	187.477.704.410	
01.01 - MEMURLAR			115.180.501.540	149.305.589.000	12.095.107.179	17.044.676.444	21.156.724.547	29.238.666.031	9.061.617.367	12.193.989.587	30.080.362.841	41.351.299.514	8.923.638.294	12.112.633.483	38.764.872.321	53.258.089.820	8.684.509.481	11.906.790.306	47.482.298.482	65.308.722.955	8.717.426.161	12.050.633.135	56.160.489.651	77.304.995.869	8.678.191.168	11.996.272.914	56.160.489.651	77.304.995.869	37,65	48,76	51,78	164.532.246.350	
01.02 - SÖZLEŞMELİ PERSONEL			11.029.927.401	15.214.697.000	826.805.902	1.663.392.673	1.620.888.849	2.879.013.863	794.082.946	1.215.621.190	2.501.320.394	4.051.961.976	880.431.545	1.172.948.113	3.420.988.069	5.215.967.978	919.667.675	1.164.006.002	4.297.475.201	6.387.490.270	876.487.132	1.171.522.292	5.172.496.425	7.550.862.127	875.021.224	1.163.371.857	5.172.496.425	7.550.862.127	45,98	46,90	49,63	16.183.005.500	
01.03 - İŞÇİLER			3.688.120.449	5.378.843.000	254.435.410	360.285.157	465.952.317	688.261.893	211.516.908	327.976.735	685.022.558	1.032.921.389	219.070.241	344.659.496	1.186.699.275	1.603.388.802	501.676.718	570.467.413	1.461.140.642	1.972.500.500	274.441.366	369.111.698	1.725.952.876	2.267.064.044	264.812.234	294.563.544	1.725.952.876	2.267.064.044	31,35	46,80	42,15	5.514.681.560	
01.04 - GEÇİCİ SÜRELİ ÇALIŞANLAR			237.611.704	332.563.000	15.293.490	20.632.747	36.880.959	47.191.605	21.587.469	26.558.858	58.682.899	76.230.411	21.801.940	29.038.805	80.138.567	102.988.682	21.455.667	26.758.272	102.243.134	130.960.806	22.104.567	27.972.124	124.343.506	161.566.478	22.100.372	30.605.672	124.343.506	161.566.478	29,94	52,33	48,58	375.106.000	
01.05 - DİĞER PERSONEL			346.920.106	572.511.000	12.324.094	37.098.523	26.756.161	79.534.263	14.432.067	42.435.740	41.093.852	126.262.196	14.337.691	46.727.933	55.801.521	185.702.328	14.707.669	59.440.132	70.697.262	246.813.615	14.895.742	61.111.288	94.539.612	309.815.789	23.842.350	63.002.174	94.539.612	309.815.789	227,71	27,25	54,12	872.665.000	
02 - SOSYAL GÜVENLİK KURUMLARINA DEVLET PRİMİ Gİ			14.473.059.366	19.356.118.000	1.495.686.025	2.146.418.946	2.708.538.387	3.747.373.792	1.212.852.362	1.600.954.846	3.886.979.652	5.298.756.730	1.178.441.265	1.551.382.938	5.092.826.426	6.852.192.739	1.205.846.774	1.553.436.009	6.246.211.906	8.377.843.139	1.153.385.480	1.525.650.399	7.393.271.718	9.882.908.655	1.147.059.813	1.505.065.517	7.393.271.718	9.882.908.655	33,67	51,08	51,06	21.393.154.000	
02.01 - MEMURLAR			12.406.954.057	16.294.153.000	1.335.236.869	1.858.893.162	2.400.373.575	3.239.887.702	1.065.136.706	1.380.994.539	3.417.782.006	4.567.178.342	1.017.408.431	1.327.290.640	4.393.814.517	5.846.926.611	976.032.510	1.279.748.269	5.374.432.293	7.144.519.821	980.617.726	1.297.593.211	6.351.042.292	8.437.227.805	976.609.999	1.292.707.983	6.351.042.292	8.437.227.805	32,85	51,19	51,78	17.834.149.000	
02.02 - SÖZLEŞMELİ PERSONEL			1.281.666.729	1.946.300.000	106.609.619	210.338.450	210.494.162	363.022.993	103.884.543	152.684.542	326.003.145	512.389.183	115.508.983	149.366.191	446.172.898	659.549.802	120.169.753	147.160.619	560.892.001	807.106.007	114.719.103	147.556.205	675.461.177	954.181.042	114.569.175	147.075.035	675.461.177	954.181.042	41,26	52,70	49,03	2.340.403.000	
02.03 - İŞÇİLER			780.161.723	1.113.390.000	53.799.909	97.521.383	142.654.158	43.721.474	66.126.294	142.928.353	216.320.119	45.406.970	73.665.961	252.456.812	341.864.605	109.528.459	125.544.486	310.390.855	421.439.749	57.934.043	79.575.144	366.062.788	485.654.333	55.671.932	64.214.583	366.062.788	485.654.333	32,67	46,92	43,62	1.204.661.000		
02.04 - GEÇİCİ SÜRELİ ÇALIŞANLAR			3.919.334	2.222.000	38.019	546.655	145.257	1.549.454	107.238	1.002.799	259.737	2.608.875	114.480	1.059.421	373.948	3.591.511	114.212	982.635	487.225	4.514.158	113.277	922.647	693.531	5.574.993	206.306	1.060.835	693.531	5.574.993	703,86	17,70	250,90	13.324.000	
02.05 - DİĞER PERSONEL			357.524	53.000	1.610	112.814	4.010	259.485	2.400	146.871	6.410	260.211	2.400	726	8.251	260.211	1.840	0	9.531	263.403	1.280	3.192	11.931	270.483	2.400	7.080	11.931	270.483	2.167.05	3,34	510,35	617.000	
03 - MAL VE HİZMET ALIM GİDERLERİ			37.539.695.851	55.271.494.000	1.608.199.497	3.092.977.819	4.219.525.346	7.471.860.656	2.611.325.849	4.378.882.837	7.441.799.966	12.174.257.633	3.222.274.620	4.702.396.977	10.135.029.971	16.044.280.519	2.693.230.005	3.870.022.886	13.305.673.266	20.915.401.566	3.170.643.295	4.871.121.047	15.782.782.478	25.332.495.356	2.477.109.212	4.417.093.790	15.782.782.478	25.332.495.356	60,51	42,04	45,83	70.605.296.144	
03.02 - TÜKETİME YÖNELİK MAL VE MALZEME ALIMLARI			18.103.263.991	31.533.493.000	816.542.891	1.371.984.904	2.130.429.374	3.531.244.107	1.313.886.482	2.159.259.203	3.702.939.614	6.162.039.470	1.572.510.240	2.630.795.363	5.021.963.724	8.052.706.784	1.319.024.110	1.890.667.313	6.302.766.170	10.708.856.367	1.280.802.446	2.656.149.583	7.499.006.963	12.905.590.897	1.196.240.793	2.196.734.530	7.499.006.963	12.905.590.897	72,10	41,42	40,93	36.712.571.328	
03.03 - YOLLUKAR			871.105.399	1.324.769.000	30.267.366	34.754.399	77.374.982	101.546.615	47.107.616	66.792.216	136.228.901	163.461.811	58.853.919	61.915.196	193.019.418	234.546.438	56.790.517	71.084.628	264.572.482	299.573.104	71.553.063	65.026.666	314.351.773	348.240.450	49.779.291	48.667.346	314.351.773	348.240.450	10,78	36,09	26,29	1.286.841.632	
03.04 - GÖREV GİDERLERİ			1.732.315.891	270.236.000	8.421.714	59.295.182	95.184.464	217.833.764	86.762.750	158.538.582	362.882.053	294.074.364	267.697.589	76.240.600	507.164.750	326.902.613	144.282.697	32.828.249	694.062.337	385.119.984	186.897.587	58.217.371	824.744.363	652.296.161	130.682.026	267.176.176	824.744.363	652.296.161	-20,91	47,61	241,38	3.561.117.500	
03.05 - HİZMET ALIMLARI			15.115.154.409	20.082.984.000	673.268.915	1.464.479.158	1.740.132.274	3.269.259.468	1.066.863.359	1.804.780.210	2.964.804.007	5.006.970.286	1.224.671.733	1.737.710.818	4.037.610.956	6.711.566.278	1.072.806.949	1.704.595.952	5.435.606.869	8.569.231.372	1.397.995.913	1.857.665.094	6.430.212.921	10.123.745.131	994.606.052	1.554.513.759	6.430.212.921	10.123.745.131	57,44	42,54	50,41	26.197.301.324	
03.06 - TEMSİL VE TANITMA GİDERLERİ			3.191.321	6.984.000	10.351	228.616	380.332	390.581	369.982	161.965	712.170	1.026.457	331.838	635.876	930.488	1.357.635	218.317	331.178	1.123.548	1.665.387	193.060	307.751	1.231.401	1.862.492	107.853	197.106	1.231.401	1.862.492	51,25	38,59	26,67	6.735.000	
03.07 - MENKUL MAL,GAYRİMADDİ HAK ALIM, BAKIM VE ONARIM GİDERLERİ			299.710.261	345.218.000	9.693.825	15.063.518	25.664.500	36.773.729	15.970.674	21.710.211	45.434.676	65.500.075	19.770.177	28.806.346	60.198.713	83.758.862	14.764.937	18.178.787	83.620.895	117.391.620	23.422.182	33.632.758											